Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Bedford Communications Center	Period:	2003
	Total Approved:	\$50,282.24	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	151.200	
	11 calls handled by the PSAP	50,400	
	vireless 911 calls handled by the PSAP	13.608	
Percen	stage of wireless to total calls :9.00%	Percentage of wireless to	9-1-1 calls :27.00%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	s, trunks at \$86 per month each	\$ 4.128.00	
l otal d	edicated wireless Equipment :	\$ 4,128.00	L
Shared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
	13 608	•	•
Estim	ated: or	X	= \$ 0.00
Actua	l:	Х	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
Total I	.EC Costs :	\$ 0.00	
	nel Costs:	0.00	
	Description	Estimated	Actual
Salary	and benefits	\$ 442,939.00	
Total S	Shared Equipment for Formula:	\$ 442,939.00	
Estima	ated: 13,608 or 10.42% or 151,200 Increased to minimum p	X \$ 442,939.00 percentage	= \$46,154.24
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total	of adjustments:	+	+
_ TOLAT 0	aujustificitis.		